

ORDINANCE NO. 087-19

AN ORDINANCE APPORTIONING THE EXPENSES INCURRED INCLUDING WAGES, SALARIES AND FRINGE BENEFITS OF THE MAYOR, COUNCIL, AND VARIOUS OTHER DEPARTMENTS OF THE CITY OF NAPOLEON WHICH ARE NOT OTHERWISE DIRECTLY CHARGED TO SPECIAL AND/OR CAPITAL PROJECTS AMONG VARIOUS ACCOUNTS EFFECTIVE JANUARY 1, 2020; AMENDING ORDINANCE NO. 104-09; AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, the expenses incurred, including wages, salary and fringe benefits of the Mayor, City Council, and various departments within the City as found in Exhibit "A", that are not otherwise directly charged to special and/or capital projects, shall be apportioned among the funds using the direct reimbursement method as found in attached Exhibit "A" which is made part of this Ordinance.

Section 2. That, the City Finance Director is directed to adjust the affected funds (retroactive if necessary) effective January 1, 2020 to accomplish the intent of this Ordinance.

Section 3. That, Ordinance No. 104-09 is hereby amended.

Section 4. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Ordinance were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of Napoleon Ohio.

Section 5. That, if any other prior Ordinance or Resolution is found to be in conflict with this Ordinance, then the provisions of this Ordinance shall prevail. Further, if any portion of this Ordinance is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof.

Section 6. That, this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time to allow for proper payment of wages to employees, proper payment being essential to the harmony of the necessary workforce; therefore, provided the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law. Further, the Emergency Clause is necessary to commence the amendments in a timely manner which affects the public peace, health, and safety accessible to our citizens, and for further reasons as stated in the Preamble hereof.

Passed: December 16, 2019

Joseph D. Bialorucki
Joseph D. Bialorucki, Council President

Approved: December 16, 2019

Jason P. Maassel
Jason P. Maassel, Mayor

VOTE ON PASSAGE 7 Yea 0 Nay 0 Abstain

Attest:

Roxanne Dietrich
Roxanne Dietrich, Clerk of Council

I, Roxanne Dietrich, Clerk of Council for the City of Napoleon, do hereby certify that the foregoing Ordinance No.087-19 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the 21st day of December, 2019; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.

Roxanne Dietrich
Roxanne Dietrich, Clerk of Council

APPORTIONING OF SHARED ADMINISTRATIVE EXPENSES**REIMBURSABLE TO THE 100 GENERAL FUND****Attachment to ORDINANCE No. 087 -19****Includes Proposed Changes for 2020 as Listed in the Final Budget Format**

<u>DEPARTMENT / FUND ALLOCATED</u> <u>NET REIMBURSABLE ALLOCATIONS</u>	<u>PERCENT %</u> <u>ALLOCATION</u>
<u>1100 CITY COUNCIL/LEGISLATIVE</u>	<u>100.00%</u>
500 Electric Operating Fund	30.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	5.00%

Net Reimbursable to 100 General Fund	<u>75.00%</u>
100 General Fund (Net Direct Charge)	25.00%
 <u>1200 MAYOR/EXECUTIVE</u>	 <u>100.00%</u>
500 Electric Operating Fund	30.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	5.00%

Net Reimbursable to 100 General Fund	<u>75.00%</u>
100 General Fund (Net Direct Charge)	25.00%
 <u>1300 CITY MANAGER/ADMINISTRATIVE</u>	 <u>100.00%</u>
500 Electric Operating Fund	40.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	10.00%

Net Reimbursable to 100 General Fund	<u>90.00%</u>
100 General Fund (Net Direct Charge)	10.00%
 <u>1370 CITY MANAGER/HUMAN RESOURCES</u>	 <u>100.00%</u>
500 Electric Operating Fund	25.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	5.00%

Net Reimbursable to 100 General Fund	<u>70.00%</u>
100 General Fund (Net Direct Charge)	30.00%

APPORTIONING OF SHARED ADMINISTRATIVE EXPENSES**REIMBURSABLE TO THE 100 GENERAL FUND****Attachment to ORDINANCE No. 087 -19****Includes Proposed Changes for 2020 as Listed in the Final Budget Format**

<u>DEPARTMENT / FUND ALLOCATED</u> <u>NET REIMBURSABLE ALLOCATIONS</u>	<u>PERCENT %</u> <u>ALLOCATION</u>
<u>1400 LAW DIRECTOR/ADMINISTRATIVE</u>	<u>100.00%</u>
500 Electric Operating Fund	25.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	5.00%

Net Reimbursable to 100 General Fund	<u>70.00%</u>
100 General Fund (Net Direct Charge)	30.00%
 <u>1500 FINANCE/ADMINISTRATIVE</u>	 <u>100.00%</u>
500 Electric Operating Fund	40.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	10.00%

Net Reimbursable to 100 General Fund	<u>90.00%</u>
100 General Fund (Net Direct Charge)	10.00%
 <u>1520 FINANCE/UTILITY BILLING</u>	 <u>100.00%</u>
500 Electric Operating Fund	50.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	10.00%

Net Reimbursable to 100 General Fund	<u>100.00%</u>
100 General Fund (Net Direct Charge)	0.00%
 <u>1600 INFORMATION SYSTEMS/ADMINISTRATION</u>	 <u>100.00%</u>
500 Electric Operating Fund	35.00%
510 Water Revenue Fund	20.00%
520 Sewer Revenue Fund	20.00%
560 Sanitation Revenue Fund	5.00%

Net Reimbursable to 100 General Fund	<u>80.00%</u>
100 General Fund (Net Direct Charge)	20.00%

APPORTIONING OF SHARED ADMINISTRATIVE EXPENSES**REIMBURSABLE TO THE 100 GENERAL FUND****Attachment to ORDINANCE No. 087 -19****Includes Proposed Changes for 2020 as Listed in the Final Budget Format**

<u>DEPARTMENT / FUND ALLOCATED</u> <u>NET REIMBURSABLE ALLOCATIONS</u>	<u>PERCENT %</u> <u>ALLOCATION</u>
<u>1700 ENGINEERING/CITY ENGINEER</u>	<u>100.00%</u>
500 Electric Operating Fund	33.00%
510 Water Revenue Fund	25.00%
520 Sewer Revenue Fund	34.00%
560 Sanitation Revenue Fund	0.00%

Net Reimbursable to 100 General Fund	<u>92.00%</u>
100 General Fund (Net Direct Charge)	8.00%
 <u>1900 GENERAL GOVERNMENT/MISC.</u>	 <u>100.00%</u>
500 Electric Operating Fund	50.00%
510 Water Revenue Fund	15.00%
520 Sewer Revenue Fund	15.00%
560 Sanitation Revenue Fund	5.00%

Net Reimbursable to 100 General Fund	<u>85.00%</u>
100 General Fund (Net Direct Charge)	15.00%
 <u>2100 POLICE/SAFETY SERVICES (Shared Dispatching)</u>	 <u>100.00%</u>
500 Electric Operating Fund	10.00%
510 Water Revenue Fund	2.00%
520 Sewer Revenue Fund	0.50%
560 Sanitation Revenue Fund	0.50%

Net Reimbursable to 100 General Fund	<u>13.00%</u>
100 General Fund (Net Direct Charge)	87.00%
 <u>5130 SERVICE/OPER.-BUILDING & PROP.</u>	 <u>100.00%</u>
500 Electric Operating Fund	30.00%
510 Water Revenue Fund	15.00%
520 Sewer Revenue Fund	15.00%
560 Sanitation Revenue Fund	20.00%

Net Reimbursable to 100 General Fund	<u>80.00%</u>
100 General Fund (Net Direct Charge)	20.00%

STATE OF OHIO
COUNTY OF HENRY

Sally Heaston, being first duly sworn, states that she is the General Manager of The Bryan Publishing Company, owner of The Northwest Signal, a daily newspaper, published and of general circulation in the county of Henry aforesaid, and that the annexed notice was published in one issue in said paper, on the 21st day of December, 2019.



Sally Heaston

Subscribed and sworn to before me this
26th day of December, 2019



Beverly Griteman
Notary Public,
State of Ohio
My Commission Expires
February 13, 2021

Printer's Fee: \$400.95
Notary Fee: \$2.50

Summary of Ordinance No.(s) 078-19, 079-19, 082-19, 087-19, and Resolution No.(s) 080-19, 081-19, 083-19, 086-19, 090-19

(PURSUANT TO ARTICLE II, SECTION 2.15 OF THE CITY CHARTER, CHAPTER 121 OF THE CODE OF ORDINANCES AND COUNCIL RULE 6.2.4.1, AS WELL AS APPLICABLE PROVISIONS OF ORC CHAPTER 731)

NOTICE

A copy of the complete text of the above named Ordinance and Resolution(s) are on file in the office of the City Finance Director and may be viewed or obtained during business hours of 7:30 AM to 4:00 PM, Monday through Friday, at the office of the Finance Director, the location being 255 W. Riverview Avenue, Napoleon, Ohio. A copy of all or part of the above named Ordinances and Resolutions, or any item mentioned in this notice, may be obtained from the City Finance Director upon the payment of a reasonable fee, therefore.

Ordinance No. 078-19

AN ORDINANCE AMENDING A CERTAIN SECTION OF CHAPTER 375 OF THE CITY OF NAPOLEON, OHIO CODIFIED ORDINANCES, SPECIFICALLY SECTION 375.03(E), AND REPEALING CERTAIN SECTIONS OF CHAPTER 505 AND CHAPTER 549 OF THE CITY OF NAPOLEON, OHIO CODIFIED ORDINANCES, SPECIFICALLY SECTIONS 505.11, 505.15, 549.08, AND 549.09, RELATIVE TO THE OWNERSHIP, POSSESSION, PURCHASE, OTHER ACQUISITION, TRANSPORT, STORAGE, CARRYING, SALES, OTHER TRANSFER, MANUFACTURE, TAXATION, KEEPING AND REPORTING OF LOSS OR THEFT OF FIREARMS AND THEIR COMPONENTS, AND THEIR AMMUNITION; AND DECLARING AN EMERGENCY

In this legislation, the City amended a certain section of Chapter 375, and repealed certain sections of Chapters 505 and 549 of the City Codified Ordinances.

Ordinance No. 079-19

AN ORDINANCE AMENDING THE ALLOCATION OF FUNDS AS FOUND IN SECTIONS 193.11 AND 194.013 OF THE CITY OF NAPOLEON, OHIO CODIFIED ORDINANCES OF THE CITY OF NAPOLEON, OHIO; AND DECLARING AN EMERGENCY

In this legislation, the City amended the allocation of funds as found in sections 193.11 and 194.013 of the City Codified Ordinances.

Ordinance No. 082-19

AN ORDINANCE ESTABLISHING THE APPROPRIATE MEASURE (BUDGET) OF THE CITY OF NAPOLEON, OHIO FOR THE FISCAL YEAR ENDING DECEMBER 31, 2020, LISTED IN EXHIBIT "A," AND DECLARING AN EMERGENCY

In this legislation, the City established the City budget for the fiscal year ending December 31, 2020.

Ordinance No. 087-19

AN ORDINANCE APPORTIONING THE EXPENSES INCURRED INCLUDING WAGES, SALARIES AND FRINGE BENEFITS OF THE MAYOR, COUNCIL, AND VARIOUS OTHER DEPARTMENTS OF THE CITY OF NAPOLEON WHICH ARE NOT OTHERWISE DIRECTLY CHARGED TO SPECIAL ACCOUNTS OR CAPITAL PROJECTS AMONG VARIOUS ACCOUNTS EFFECTIVE JANUARY 1, 2020; AMENDING ORDINANCE NO. 104-09; AND DECLARING AN EMERGENCY

In this legislation, the City apportioned certain expenses incurred of various City departments, which are not directly charged to special and/or capital projects, among various City accounts effective January 1, 2020, amending Ordinance No. 104-09.